



Update on the Interstate 405 Improvement Project Between State Route 55 and Interstate 605





Background

- ❖ December 9, 2013 Orange County Transportation Authority (OCTA) Board of Directors (Board) Meeting
 - Reaffirmed October 2012 recommendation of Alternative 1 as the preferred alternative (PA) to the California Department of Transportation (Caltrans)
- ❖ June 23, 2014 Board Meeting
 - Discussed status of project, next steps, potential project risks, and continued project work
- ❖ July 25, 2014
 - Caltrans recommended Alternative 3, in a phased approach, as the PA
 - The first phase will be OCTA's Project K (one general purpose lane in each direction from Euclid Street to Interstate 605)
 - The second phase will be Caltrans' high-occupancy toll lane project, which is currently unfunded.



Status of Continued Project Work

| Description | Ready to Release | In Development |
|---|------------------|----------------|
| Final Environmental Document and Project Report | | X |
| Preliminary Engineering and Right-of-Way Mapping | | X |
| Construction Management Request for Proposals (RFP) | X | |
| Design-Build (D-B) Industry Outreach Letter | X | |
| D-B Request for Qualifications (RFQ) | X | |
| Draft D-B RFP | | X |
| Cooperative Agreement with Caltrans | | X |
| Third Party Coordination | | X |
| TIFIA* Letter of Interest Application | | X |

* Transportation Infrastructure Finance and Innovation Act



Updated Environmental and D-B Procurement Milestones

| Description | June 2014 Schedule | Current Schedule |
|--|--------------------|------------------|
| Caltrans PA Recommendation | July 2014 | July 2014 |
| Signed Final Environmental Document | February 2015 | February 2015 |
| Notice of Determination/Record of Decision | May 2015 | May 2015 |
| Issue D-B Industry Outreach Letter | August 2014 | October 2014 |
| Issue D-B RFQ | September 2014 | November 2014 |
| Issue D-B Draft RFP | January 2015 | March 2015 |
| Issue D-B RFP | June 2015 | August 2015 |
| D-B Award | February 2016 | April 2016 |
| D-B Notice to Proceed | April 2016 | June 2016 |
| Design/Construction | 2016 to 2020 | 2016 to 2021 |